

Use of CDBG Funds by CORAL SPRINGS, FL FROM 10/01/2001 TO 09/30/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$131,936.32	37.67%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$131,936.32	37.67%
14A	HR	Rehabilitation: Single-Unit Residential	\$58,855.00	16.81%
Subtotal for: HOUSING			\$58,855.00	16.81%
03A	PI	Senior Centers	\$60,820.25	17.37%
03F	PI	Parks, Recreational Facilities	\$98,595.00	28.15%
Subtotal for: PUBLIC IMPROVEMENTS			\$159,415.25	45.52%
Total Disbursements			\$350,206.57	100%